

	Adult Day Services (Discretionary)																
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SERVICE AREA					Case Mgmt		Disability	Corrigoe	Hoolth Di	Health Promotion		sharing	I&A Primary		IOA Owasial		
SERVICE AREA	%	#	Support #		Discretionary #		Disability Services #		%	#	%	#	%	#	I&A Special % #		
TOTAL PARTICIPANTS	100.00%	96	,,,	18	, ,	999		1,644	100.00%	1,409	100.00%	1,537	100.00%	4,783	100.00%	3,161	
ASIAN - GENERAL	29.17%	28	100.00%	18		101	1.82%	30	4.33%	61	6.05%	93	2.34%	112	67.54%	2.135	
Chinese	20.83%	20	100.00%	18	0.30%	3	0.18%	3	0.71%	10	1.95%	30	0.48%	23	29.77%	941	
Japanese	2.08%	2	0.00%	0	3.20%	32	0.24%	4	1.70%	24	0.91%	14	0.42%	20	3.23%	102	
Filipino	5.21%	5	0.00%	0	5.01%	50	0.30%	5	0.64%	9	1.04%	16	0.82%	39	9.74%	308	
Indochinese	1.04%	1	0.00%	0	0.60%	6	0.43%	7	0.14%	2	1.24%	19	0.23%	11	15.88%	502	
Pacific Islander	0.00%	0	0.00%	0	0.80%	8		7	0.14%	2	0.26%	4	0.31%	15	0.06%	2	
Korean	0.00%	0	0.00%	0	0.20%	2	0.24%	4	0.99%	14	0.65%	10	0.08%	4	8.86%	280	
Black	11.46%	11	0.00%	0	25.73%	257	12.77%	210	4.05%	57	8.59%	132	11.27%	539	6.39%	202	
Native American	1.04%	1	0.00%	0	0.50%	5	1.34%	22	0.50%	7	0.46%	7	0.59%	28	0.98%	31	
Alaska Native	0.00%	0	0.00%	0	0.30%	3	0.30%	5	0.21%	3	0.39%	6	0.27%	13	0.57%	18	
Hispanic	9.38%	9	0.00%	0	3.90%	39	0.97%	16	0.64%	9	3.71%	57	1.02%	49	14.58%	461	
Other	0.00%	0	0.00%	0	1.80%	18	0.97%	16	1.49%	21	1.04%	16	2.03%	97	0.47%	15	
TOTAL MINORITY	51.04%	49	100.00%	18	42.34%	423	18.19%	299	11.21%	158	20.23%	311	17.52%	838	90.54%	2,862	
Caucasian	38.54%	37	0.00%	0	44.44%	444		594	78.57%	1,107	79.77%	1,226	31.82%	1,522	7.85%	248	
Unknown	10.42%	10	0.00%	0		132		751	10.22%	144	0.00%	0	50.66%	2,423	1.61%	51	
LIMITED ENGLISH SPEAKING	31.25%	30	94.44%	17	13.61%	136	4.32%	71	2.77%	39	6.70%	103	10.10%	483	83.30%	2,633	
AGE: 60-64	3.13%	3	0.00%	0	8.31%	83	4.08%	67	4.90%	69	5.73%	88	5.23%	250	14.90%	471	
65-74	27.08%	26	11.11%	2	25.73%	257	2.19%	36	33.14%	467	6.83%	105	17.19%	822	40.81%	1,290	
75+	60.42%	58	88.89%	16	63.66%	636	1.64%	27	51.53%	726	12.62%	194	34.64%	1,657	30.37%	960	
<60	7.29%	7	0.00%	0	2.30%	23		1,009	4.26%	60	74.82%	1,150	5.64%	270	10.03%	317	
Unknown	2.08%	2	0.00%	0		0		505	6.17%	87	0.00%	0	37.30%	1,784	3.89%	123	
LIVING ALONE	23.96%	23	44.44%	8	15.22%	152	58.21%	957	44.57%	628	85.17%	1,309	32.82%	1,570	33.50%	1,059	
SUB-REGIONAL AREA																	
Seattle	43.75%	42	77.78%	14	56.66%	566	40.27%	662	23.14%	326	73.26%	1,126	47.06%	2,251	74.03%	2,340	
North Urban	11.46%	11	5.56%	1	5.61%	56	7.60%	125	16.25%	229	6.64%	102	8.26%	395	3.86%	122	
East Urban	14.58%	14	11.11%	2	10.51%	105	6.27%	103	17.32%	244	4.29%	66	8.59%	411	5.63%	178	
East Rural	1.04%	1	0.00%	0	1.40%	14	1.95%	32	7.38%	104	0.13%	2	0.52%	25	0.16%	5	
South Urban	25.00%	24	0.00%	0	21.02%	210	23.91%	393	26.05%	367	5.34%	82	25.05%	1,198	14.11%	446	
South Rural	0.00%	0	5.56%	1	1.00%	10	5.72%	94	0.00%	0	0.52%	8	1.40%	67	0.06%	2	
Vashon	0.00%	0	0.00%	0	0.80%	8	1.22%	20	2.98%	42	0.39%	6	1.19%	57	0.00%	0	
Other	3.13%	3	0.00%	0	3.00%	30	7.36%	121	5.54%	78	9.43%	145	5.87%	281	1.30%	41	
Unknown	1.04%	1	0.00%	0	0.00%	0	5.72%	94	1.35%	19	0.00%	0	2.05%	98	0.85%	27	
INCOME:																	
* Below 125% Fed Poverty	64.58%	62	72.22%	13	43.74%	437	80.23%	1,319	11.43%	161	42.42%	652	23.96%	1,146	84.94%	2,685	
Unknown	12.50%	12	5.56%	1	22.42%	224	17.64%	290	30.16%	425	0.39%	6	44.18%	2,113	8.73%	276	

	Inter-Generational Programs																
SERVICE AREA			Job Placement		Logal Assistance		Nutrition: Congregate Meals		Nutri Emergen		Nutrition: Delivered			ition: ortation	Outreach		
SERVICE AREA	%	#	% #		Legal Assistance #		% #		%	#	%	#	%	#	% #		
TOTAL PARTICIPANTS	100.00%	99		85	100.00%	87	100.00%	12,210	100.00%	1.179	100.00%	3,121	100.00%	1,072	100.00%	1,481	
ASIAN - GENERAL	1.01%	1	0.00%	0	12.64%	11	18.58%	2,269	23.07%	272	5.32%	166	69.22%	742	8.51%	126	
Chinese	1.01%	1	0.00%	0	1.15%	1	2.42%	296	2.37%	28	1.95%	61	4.85%	52	5.94%	88	
Japanese	0.00%	0	0.00%	0	0.00%	0	1.76%	215	0.85%	10	1.06%	33	0.09%	1	1.08%	16	
Filipino	0.00%	0	0.00%	0	5.75%	5	3.31%	404	7.21%	85	1.67%	52	3.54%	38	1.22%	18	
Indochinese	0.00%	0	0.00%	0	4.60%	4	5.72%	698	11.87%	140	0.22%	7	14.83%	159	0.07%	1	
Pacific Islander	0.00%	0	0.00%	0	0.00%	0	1.06%	130	0.42%	5	0.26%	8	4.10%	44	0.20%	3	
Korean	0.00%	0	0.00%	0	1.15%	1	4.31%	526	0.34%	4	0.16%	5	41.79%	448	0.00%	0	
Black	2.02%	2	22.35%	19	5.75%	5	3.11%	380	10.01%	118	10.32%	322	11.66%	125	39.84%	590	
Native American	4.04%	4	3.53%	3	2.30%	2	0.90%	110	5.00%	59	1.76%	55	1.12%	12	0.20%	3	
Alaska Native	0.00%	0	0.00%	0	0.00%	0	0.33%	40	1.95%	23	0.45%	14	0.65%	7	0.14%	2	
Hispanic	1.01%	1	5.88%	5	11.49%	10	1.98%	242	6.36%	75	2.15%	67	12.03%	129	30.38%	450	
Other	0.00%	0	0.00%	0	1.15%	1	2.15%	263	1.10%	13	1.44%	45	0.00%	0	0.61%	9	
TOTAL MINORITY	8.08%	8	31.76%	27	33.33%	29	27.06%	3,304	47.50%	560	21.44%	669	94.68%	1,015	79.68%	1,180	
Caucasian	57.58%	57	64.71%	55	62.07%	54	30.80%	3,761	51.31%	605	60.85%	1,899	5.32%	57	15.40%	228	
Unknown	34.34%	34		3	4.60%	4	42.14%	5,145	1.19%	14	17.72%	553	0.00%	0	4.93%	73	
LIMITED ENGLISH SPEAKING	0.00%	0	0.00%	0	28.74%	25	8.96%	1,094	11.28%	133	7.18%	224	58.77%	630	31.67%	469	
AGE: 60-64	5.05%	5	30.59%	26	11.49%	10	6.23%	761	24.17%	285	8.14%	254	15.11%	162	11.07%	164	
65-74	13.13%	13	9.41%	8	33.33%	29	20.98%	2,562	22.48%	265	26.21%	818	38.43%	412	31.87%	472	
75+	25.25%	25		1	55.17%	48	30.66%	3,743	12.89%	152	56.78%	1,772	34.51%	370	41.26%	611	
<60	26.26%	26		50	0.00%	0	4.98%	608	39.95%	471	3.40%	106	0.37%	4	7.29%	108	
Unknown	30.30%	30	0.00%	0	0.00%	0	37.15%	4,536	0.51%	6	5.48%	171	11.57%	124	8.51%	126	
LIVING ALONE	#VALUE!	unavailabl	52.94%	45	66.67%	58	18.36%	2,242	56.66%	668	37.94%	1,184	19.31%	207	31.80%	471	
SUB-REGIONAL AREA																	
Seattle	80.81%	80	88.24%	75	56.32%	49	26.86%	3,280	86.17%	1,016	44.54%	1,390	62.13%	666	61.31%	908	
North Urban	2.02%	2	5.88%	5	1.15%	1	5.32%	650	1.70%	20	5.70%	178	3.08%	33	5.00%	74	
East Urban	0.00%	0	1.18%	1	9.20%	8	5.38%	657	1.19%	14	8.17%	255	5.32%	57	8.10%	120	
East Rural	0.00%	0	0.00%	0	3.45%	3	1.37%	167	0.00%	0	1.06%	33	0.00%	0	1.42%	21	
South Urban	1.01%	1	1.18%	1	27.59%	24	18.87%	2,304	5.68%	67	27.68%	864	16.60%	178	20.73%	307	
South Rural	0.00%	0	3.53%	3	0.00%	0	3.51%	428	0.25%	3	4.20%	131	1.68%	18	1.62%	24	
Vashon	0.00%	0	0.00%	0	1.15%	1	0.53%	65	0.00%	0	0.93%	29	0.00%	0	0.07%	1	
Other	1.01%	1	0.00%	0	0.00%	0	4.98%	608	3.65%	43	4.13%	129	0.37%	4	1.15%	17	
Unknown	15.15%	15	0.00%	0	1.15%	1	33.18%	4,051	1.36%	16	3.59%	112	10.82%	116	0.61%	9	
INCOME:																	
* Below 125% Fed Poverty	0.00%	0	100.00%	85	68.97%	60	15.97%	1,950	64.21%	757	30.18%	942	85.26%	914	49.56%	734	
Unknown	78.79%	78	0.00%	0	6.90%	6	65.86%	8,041	11.62%	137	32.97%	1,029	11.66%	125	40.31%	597	

=	Discretionary Funded Program
=	Non-Discretionary Funded Program
=	Totals

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		Respite			V-1	.4					Indepent Provider Clients (COPES,				NA - ali - ali al	D	CODEO	D
CEDVICE AREA	Boo			Senior Centers		Volunteer Transportation		Case Mgmt SHA*		Case Mgmt Title		•	CHORE	(Agonou)	Medicaid Personal			
SERVICE AREA	%	pite #			•		% #		XIX % #		MPC, 0	#	CHORE	(Agency)	Care (Agency)		Care (Agency)	
TOTAL PARTICIPANTS	% 100.00%	# 305	% 100.00%	3,684	% 100.00%	1,899	% 100.00%	1,202	% 100.00%	# 4,631	100.00%	2,732	100.00%	# 93		#	100.00%	1,065
ASIAN - GENERAL	2.95%	303	100.00%	389	5.37%	1,099	100.00%	1,202	14.32%	663	14.32%	391	14.32%	13	14.32%	119	13.07%	139
Chinese	0.66%	2	0.43%	16	0.68%	13	7.32%	88	4.41%	204	4.41%	120	4.41%	4	4.41%	37	4.02%	43
Japanese	1.31%	4	1.30%	48	0.74%	14	0.25%	3	0.24%	11	0.24%	6	0.24%	0	0.24%	2	0.22%	2
Filipino	0.66%	2	7.36%	271	1.05%	20	1.16%	14	3.39%	157	3.39%	93	3.39%	3	3.39%	28		33
Indochinese	0.00%	0	0.00%	0	2.79%	53	0.83%	10	4.12%	191	4.12%	113	4.12%	4	4.12%	34	3.77%	40
Pacific Islander	0.33%	1	1.38%	51	0.11%	20	0.25%	3	0.69%	32	0.69%	119	0.69%	1	0.69%	6	0.63%	70
Korean	0.00%	0	0.08%	3	0.00%	<u>2</u>	0.58%	7	1.47%	68	1.47%	40	1.47%	1	1.47%	12	1.34%	14
Black	6.89%	21	0.73%	27	9.74%	185	13.73%	165	14.99%	694	14.99%	409	14.99%	14	14.99%	125		146
Native American	0.00%	0	0.75%	6	0.47%	a	2.08%	25	1.30%	60	1.30%	35	1.30%	1	1.30%	11	1.18%	13
Alaska Native	0.00%	0	0.05%	2	0.47 %	4	0.33%	4	0.15%	7	0.15%	4	0.15%	0	0.15%	1	0.14%	10
Hispanic	0.66%	2	0.19%	7	0.68%	13	2.41%	29	2.87%	133	2.87%	78	2.87%	3	2.87%	24	2.62%	28
Other	0.98%	3	0.13%	1	0.90%	17	3.66%	44	4.12%	191	4.12%	113	4.12%	1	4.12%	34	3.77%	40
TOTAL MINORITY	11.48%	35	11.81%	435	17.38%	330	32.61%	392	37.75%	1,748	37.75%	1.031	37.75%	35	37.75%	315	34.46%	367
Caucasian	72.13%	220	86.83%	3,199	82.62%	1,569	58.74%	706	61.78%	2,861	61.78%	1,688	61.78%	57	61.78%	515	56.41%	601
Unknown	16.39%	50	1.36%	50	0.00%	0	8.65%	104	0.48%	22	0.48%	13	0.48%	0	0.48%	4	9.13%	97
LIMITED ENGLISH SPEAKING	3.28%	10	3.31%	122	3.53%	67	21.96%	264	32.87%	1,522	32.87%	898	32.87%	30	32.87%	274	30.01%	320
AGE: 60-64	5.25%	16	11.43%	421	4.37%	83	6.99%	84	7.58%	351	7.58%	207	7.58%	7	7.58%	63	6.92%	74
65-74	24.59%	75	45.68%	1,683	21.59%	410	17.55%	211	23.73%	1,099	23.73%	648	23.73%	22	23.73%	198	21.67%	231
75+	38.03%	116	29.45%	1,085	73.57%	1,397	31.28%	376	43.08%	1,995	43.08%	1,177	43.08%	40	43.08%	359	39.33%	419
<60	31.15%	95	7.79%	287	0.00%	0	44.18%	531	25.11%	1,163	25.11%	686	25.11%	23	25.11%	209	22.93%	244
Unknown	0.98%	3	5.65%	208	0.00%	0	0.00%	0	0.50%	23	0.50%	14	0.50%	0	0.50%	4	9.15%	97
LIVING ALONE	8.52%	26	7.17%	264	69.04%	1,311	19.13%	230	41.91%	1,941	41.91%	1,145	41.91%	39	41.91%	349	38.27%	408
SUB-REGIONAL AREA																		
Seattle	23.61%	72	89.12%	3,283	34.76%	660	93.09%	1,119	44.48%	2,060	44.48%	1,215	44.48%	41	44.48%	371	40.61%	433
North Urban	12.46%	38	4.59%	169	10.06%	191	5.16%	62	7.97%	369	7.97%	218	7.97%	7	7.97%	66	7.28%	77
East Urban	15.74%	48	0.08%	3	16.43%	312	0.08%	1	12.22%	566	12.22%	334	12.22%	11	12.22%	102	11.16%	119
East Rural	0.33%	1	0.05%	2	4.32%	82	0.00%	0	0.84%	39	0.84%	23	0.84%	1	0.84%	7	0.77%	8
South Urban	34.10%	104	1.44%	53	30.44%	578	0.42%	5	30.62%	1,418	30.62%	837	30.62%	28	30.62%	255	27.96%	298
South Rural	2.95%	9	0.98%	36	2.95%	56	0.00%	0	1.21%	56	1.21%	33	1.21%	1	1.21%	10	1.10%	12
Vashon	1.97%	6	0.00%	0	0.42%	8	0.00%	0	0.04%	2	0.04%	1	0.04%	0	0.04%	0	0.04%	0
Other	0.00%	0	0.38%	14	0.63%	12	1.25%	15	1.86%	86	1.86%	51	1.86%	2	1.86%	15	1.70%	18
Unknown	8.85%	27	3.37%	124	0.00%	0	0.00%	0	0.76%	35	0.76%	21	0.76%	1	0.76%	6	9.39%	100
INCOME:																		
* Below 125% Fed Poverty	42.62%	130	4.23%	156	39.13%	743	62.56%	752	91.90%	4,256	91.90%	2,511	91.90%	85	91.90%	766	83.91%	894
Unknown	14.43%	44	87.46%	3,222	3.05%	58	28.12%	338	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0

*includes Core and Discretionary CM Clients not incuded in either total client columns

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SERVICE AREA	Delivere	6 Home ed Meals	Adult Serv COF	ices PES	Adult Serv Title	ices XIX	Title Employ	ment	TOTAL Disc	ated)	Discret (Undu	AL Non- tionary*** plicated)	GRAND TO	AREAS
TOTAL BARTIOIDANITO	% 400.00%	# 044	%	#	% 100.00%	# 470	% 100.00%	#	% 100.00%	# 38,752	%	#	%	#
TOTAL PARTICIPANTS ASIAN - GENERAL	100.00% 2.57%	311 8	100.00% 7.64%	144	12.77%	470 60	16.13%	31 5		38,752 6.646	100.00% 14.33%	4,662 668	100.00% 16.85%	43,414 7,314
Chinese	0.00%	0	0.69%	1	2.98%	14	16.13%	5		1,587	4.48%	209	4.14%	1,796
Japanese	0.32%	1	2.08%	3	0.85%	4	0.00%	0		539	0.24%	11	1.27%	550
Filipino	1.29%	1	2.78%	1	8.51%	40	0.00%	0		1,327	3.37%	157	3.42%	1,484
Indochinese	0.00%	0	0.69%	1	0.00%	0	0.00%	0		1,610	4.10%	191	4.15%	1,801
Pacific Islander	0.64%	2	1.39%	2	0.00%	1	0.00%	0		282	0.69%	32	0.72%	314
Korean	0.32%	1	0.00%	0	0.21%	1	0.00%	0		1,301	1.46%	68	3.15%	1,369
Black	9.65%	30	22.92%	33		62	12.90%	4	8.26%	3,200	14.97%	698	8.98%	3,898
Native American	1.61%	50	2.78%	33	0.64%	3	6.45%	2		360	1.33%	62	0.97%	422
Alaska Native	0.64%	2	0.69%	1	0.04%	0	0.43%	0		140	0.15%	7	0.34%	147
Hispanic	2.57%	Ω	2.08%	3	6.38%	30	9.68%	3	4.23%	1.640	2.92%	136	4.09%	1,776
Other	0.32%	1	2.78%	1	1.49%	7	9.68%	3	1.39%	538	4.16%	194	1.69%	732
TOTAL MINORITY	17.36%	54	38.89%	56		162	54.84%	<u>3</u> 17	32.32%	12,524	37.86%	1,765	32.91%	14,289
Caucasian	52.41%	163	47.22%	68		279	45.16%	14	43.42%	16.825	61.67%	2,875	45.38%	19,700
Unknown	30.23%	94	13.89%	20		29	0.00%	0		9,403	0.47%	22	21.71%	9,425
LIMITED ENGLISH SPEAKING	11.90%	37	4.86%	7	12.55%	59	16.13%	5	16.18%	6,269	32.75%	1,527	17.96%	7,796
AGE: 60-64	9.97%	31	6.25%	9	7.66%	36	32.26%	10	8.29%	3,213	7.74%	361	8.23%	3,574
65-74	21.22%	66	20.14%	29	17.23%	81	41.94%	13	25.13%	9,737	23.85%	1,112	24.99%	10,849
75+	45.34%	141	55.56%	80	41.70%	196	16.13%	5	34.97%	13,553	42.90%	2,000	35.82%	15,553
<60	17.68%	55	18.06%	26	33.40%	157	9.68%	3	11.78%	4,565	25.01%	1,166	13.20%	5,731
Unknown	5.79%	18	0.00%	0		0	0.00%	0	19.81%	7,675	0.49%	23	17.73%	7,698
LIVING ALONE	39.55%	123	22.22%	32	14.04%	66	70.97%	22	31.42%	12,174	42.11%	1,963	32.56%	14,137
SUB-REGIONAL AREA														
Seattle	40.51%	126	47.92%	69	35.96%	169	74.19%	23	48.29%	18,712	44.68%	2,083	47.90%	20,795
North Urban	8.68%	27	17.36%	25	8.72%	41	3.23%	1	6.19%	2,399	7.94%	370	6.38%	2,769
East Urban	5.79%	18	2.08%	3	24.47%	115	12.90%	4	6.70%	2,596	12.23%	570	7.29%	3,166
East Rural	0.64%	2	0.00%	0	0.43%	2	0.00%	0	1.27%	492	0.84%	39	1.22%	531
South Urban	27.65%	86	26.39%	38	23.19%	109	3.23%	1	18.58%	7,200	30.44%	1,419	19.85%	8,619
South Rural	1.29%	4	1.39%	2	0.85%	4	3.23%	1	2.29%	889	1.22%	57	2.18%	946
Vashon	0.32%	1	0.00%	0	0.00%	0	0.00%	0	0.63%	243	0.04%	2	0.56%	245
Other	2.57%	8	4.17%	6	6.38%	30	3.23%	1	3.94%	1,526	1.87%	87	3.72%	1,613
Unknown	12.54%	39	0.69%	1	0.00%	0	0.00%	0	12.12%	4,695	0.75%	35	10.90%	4,730
INCOME:														
* Below 125% Fed Poverty	48.55%	151	54.17%	78	72.34%	340	100.00%	31	33.37%	12,933	91.96%	4,287	39.66%	17,220
Unknown	32.80%	102	30.56%	44	22.77%	107	0.00%	0	42.85%	16,605	0.00%	0	38.25%	16,605

sum of discretionary *sum of TXIX CM and TV